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## Haringey Schools Forum

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THURSDAY, 17TH JANUARY, 2013 at 15:45 HRS for 16:00 HRS- PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD., LONDON N17 6AR

### **AGENDA**

**1. CHAIR'S WELCOME**

**2. APOLOGIES AND SUBSTITUTE MEMBERS**

Clerk to report.

**3. DECLARATION OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

**4. MINUTES OF THE MEETING OF 6 DECEMBER 2012 (PAGES 1 - 6)**

**5. MATTERS ARISING**

**6. 2013/14 BUDGET STRATEGY INCLUDING FURTHER IMPLEMENTATION OF SCHOOL FUNDING REFORM. (PAGES 7 - 380)**

To inform members of the Dedicated Schools Grant (DSG) for 2013/14 and its allocation within the context of the dedicated Schools Budget (DSB) to seek approval for the proposed central services and central schools expenditure and to seek the Forum's decision on the delegation and de-delegation of the services set out in the report.

**7. THE SCHOOL AND EARLY YEARS FINANCE REGULATIONS 2012 (PAGES 381 - 386)**

To inform members of the publication of the School and Early Years Finance Regulations 2012 and to highlight the main changes being introduced for the financial year 2013/14.

**8. UPDATE ON WORKING PARTIES (VERBAL REPORT)**

**9. ANY OTHER URGENT BUSINESS**

**10. DATE OF FUTURE MEETINGS**

28 February 2013

23 May 2013

11 July 2013

26 September 2013